

**BEGROTE PRODUKSIEKOSTE**

SEISOEN

GEBIED

2020

25/03/2020

**OVERBERG AGRI - Caledon/Riviersonderend**

Safex (Dec-WHT) (R/ton)

**R 4 550**

GEWAS

| GARS | KORING | CANOLA | KOROG | HAWER | LUPIENE | WEIDINGS |
|------|--------|--------|-------|-------|---------|----------|
|------|--------|--------|-------|-------|---------|----------|

| A. INKOMSTE UIT PRODUKSIE                            |             |                    |                    |                   |                   |                    |                   |                    |                  |
|--|-------------|--------------------|--------------------|-------------------|-------------------|--------------------|-------------------|--------------------|------------------|
| OPBRENGS   | TON/HA      | 3.40               | 3.30               | 1.80              | 2.60              | 3.00               | 1.60              | 0.00               |                  |
| PRODUSENTE PRYS                                      | R/TON       | R 3 876.50         | R 3 896.75         | R 5 450.00        | R 2 900.00        | R 3 500.00         | R 4 000.00        | R 0.00             |                  |
| <b>BRUTO INKOMSTE</b>                                | <b>R/HA</b> | <b>R 13 180.10</b> | <b>R 12 859.28</b> | <b>R 9 810.00</b> | <b>R 7 540.00</b> | <b>R 10 500.00</b> | <b>R 6 400.00</b> | <b>R 0.00</b>      |                  |
| <b>B. DIREK ALLOKEERBARE KOSTE</b>                   |             | <b>R/HA</b>        | <b>R</b>           | <b>R</b>          | <b>R</b>          | <b>R</b>           | <b>R</b>          | <b>R</b>           |                  |
| SAAD   |             | 4 757.67           | 5 464.06           | 5 183.99          | 3 431.94          | 4 153.57           | 2 906.11          | 3 140.52           |                  |
| BEMESTING  |             | 690.56             | 863.85             | 981.00            | 603.52            | 621.56             | 940.00            | 1 412.32           |                  |
| ONKRUIDBEHEER  |             | 2 069.89           | 2 120.23           | 2 123.26          | 1 618.93          | 1 837.91           | 752.45            | 841.82             |                  |
| SWAMBEHEER   |             | 626.73             | 765.72             | 532.88            | 256.36            | 419.02             | 462.53            | 541.68             |                  |
| INSEKBEHEER  |             | 632.01             | 520.81             | 482.95            | 330.56            | 351.00             | 234.00            | 0.00               |                  |
| SPOORELEMENTE  |             | 257.61             | 234.79             | 767.09            | 234.79            | 182.51             | 162.16            | 203.33             |                  |
| WATERKOSTE   |             | 58.50              | 58.50              | 76.00             | 0.00              | 0.00               | 58.50             | 19.50              |                  |
| KONTRAKDIENSTE                                       |             | 33.10              | 28.37              | 23.64             | 18.91             | 33.10              | 33.10             | 9.46               |                  |
| LOSARBEID  |             | 57.17              | 57.17              | 39.17             | 39.17             | 57.17              | 39.17             | 39.17              |                  |
| STATUT&RE HEFFINGS & SILOKOSTE                       |             | 6.63               | 6.63               | 6.63              | 6.63              | 6.63               | 6.63              | 13.25              |                  |
| GROND- EN PLANTONTLEDINGS, KARTERING                 |             | 205.15             | 688.22             | 39.29             | 243.10            | 556.50             | 144.00            | 0.00               |                  |
| VERSEKERING (BRAND & SASRIA)                         |             | 86.50              | 86.50              | 86.50             | 60.00             | 60.00              | 60.00             | 60.00              |                  |
| OESVERSEKERING                                       |             | 33.83              | 33.29              | 25.59             | 19.97             | 28.19              | 13.57             | 0.00               |                  |
|  |             | 0.00               | 0.00               | 0.00              | 0.00              | 0.00               | 0.00              | 0.00               |                  |
| <b>C. NIE- DIREK ALLOKEERBARE KOSTE</b>              |             | <b>R/HA</b>        | <b>R</b>           | <b>R</b>          | <b>R</b>          | <b>R</b>           | <b>R</b>          | <b>R</b>           |                  |
| BRANDSTOF GEBRUIK - LITER                            |             | 1 403.96           | 1 400.43           | 1 305.82          | 1 375.67          | 1 389.82           | 1 319.53          | 632.21             |                  |
| BRANDSTOF  |             | 48.89              | 48.72              | 45.05             | 47.51             | 48.20              | 45.25             | 17.67              |                  |
| HERSTEL & ONDERHOUD                                  |             | 635.61             | 633.37             | 585.71            | 617.67            | 626.64             | 588.24            | 229.76             |                  |
|  |             | 768.35             | 767.06             | 720.11            | 758.00            | 763.18             | 731.29            | 402.45             |                  |
| <b>TOTAAL ALLOKEERBARE KOSTE</b>                     |             | <b>R/HA</b>        | <b>R</b>           | <b>R</b>          | <b>R</b>          | <b>R</b>           | <b>R</b>          | <b>R</b>           |                  |
| <b>BRUTO MARGE</b>                                   | <b>R/HA</b> | <b>R 7 018.47</b>  | <b>R 5 994.79</b>  | <b>R 3 320.19</b> | <b>R 2 732.39</b> | <b>R 4 956.61</b>  | <b>R 2 174.36</b> | <b>R -3 772.72</b> |                  |
| <b>D. OORHOOFSE KOSTES</b>                           |             | <b>R/HA</b>        | <b>R</b>           | <b>R</b>          | <b>R</b>          | <b>R</b>           | <b>R</b>          | <b>R</b>           |                  |
| BESTUURDER/VOORMAN                                   |             | 1 546.32           | 1 546.32           | 1 546.32          | 1 546.32          | 1 546.32           | 1 546.32          | 1 546.32           |                  |
| GERELDE ARBEID                                       |             | 233.72             | 233.72             | 233.72            | 233.72            | 233.72             | 233.72            | 233.72             |                  |
| PLAAS DIVERSE (ALGEMEEN)                             |             | 530.23             | 530.23             | 530.23            | 530.23            | 530.23             | 530.23            | 530.23             |                  |
| VASTE VERBETERINGS (NUWE + HERSTEL)                  |             | 379.52             | 379.52             | 379.52            | 379.52            | 379.52             | 379.52            | 379.52             |                  |
| BANKKOSTE  |             | 311.11             | 311.11             | 311.11            | 311.11            | 311.11             | 311.11            | 311.11             |                  |
| KONSULTASIES   |             | 26.05              | 26.05              | 26.05             | 26.05             | 26.05              | 26.05             | 26.05              |                  |
|  |             | 65.69              | 65.69              | 65.69             | 65.69             | 65.69              | 65.69             | 65.69              |                  |
| <b>E. ANDER VASTE KOSTES</b>                         |             | <b>R/HA</b>        | <b>R</b>           | <b>R</b>          | <b>R</b>          | <b>R</b>           | <b>R</b>          | <b>R</b>           |                  |
| RENTE OP BEDRYFSKAPITAAL - 6 mde                     | 9.00 %      | 1 047.16           | 1 077.55           | 1 025.90          | 976.27            | 1 014.36           | 929.58            | 528.69             |                  |
| WAARDEVERMINDERING                                   |             | 346.86             | 378.49             | 361.63            | 285.93            | 319.04             | 259.74            | 239.36             |                  |
| ANDER  |             | 700.30             | 699.06             | 664.28            | 690.35            | 695.33             | 669.84            | 289.33             |                  |
|  |             | 0.00               | 0.00               | 0.00              | 0.00              | 0.00               | 0.00              | 0.00               |                  |
| <b>F. TOTALE KOSTE SONDER ONDERNEMERSLOON (R/HA)</b> |             | <b>R</b>           | <b>8 755.11</b>    | <b>9 488.36</b>   | <b>9 062.03</b>   | <b>7 330.21</b>    | <b>8 104.07</b>   | <b>6 701.54</b>    | <b>5 847.73</b>  |
| <b>NETTO MARGE</b>                                   |             | <b>R</b>           | <b>4 424.99</b>    | <b>3 370.92</b>   | <b>747.97</b>     | <b>209.79</b>      | <b>2 395.93</b>   | <b>-301.54</b>     | <b>-5 847.73</b> |